



To: All Members of the Council

Town House,  
ABERDEEN, 4 March 2021

## **COUNCIL BUDGET**

The Members of the **COUNCIL** are requested to meet on **WEDNESDAY, 10 MARCH 2021 at 2.00pm**. This is a hybrid meeting, therefore some Members will be in the Council Chamber and some Members will be taking part remotely.

FRASER BELL  
CHIEF OFFICER - GOVERNANCE

### **B U S I N E S S**

#### **DETERMINATION OF URGENT BUSINESS**

- 1.1 There are no items of urgent business at this time

#### **DETERMINATION OF EXEMPT BUSINESS**

- 2.1 Members are requested to determine that the exempt business be considered with the press and public excluded

#### **DECLARATIONS OF INTEREST**

- 3.1 Members are requested to declare any interests (Pages 3 - 4)

#### **DEPUTATIONS**

- 4.1 There are no deputations at this stage

## **GENERAL BUSINESS**

- 5.1 Council Delivery Plan 2021/22 - COM/21/054 (Pages 5 - 72)
- 5.2 North East Scotland Joint Mortuary Full Business Case - RES/21/027 - referred simpliciter by City Growth and Resources Committee of 3 February 2021 (Pages 73 - 82)
- 5.3 General Fund Revenue Budget and Capital Programme 2021/22 to 2025/26 - RES/21/055 (Pages 83 - 262)
- 5.4 Housing Revenue Account Budget 2021/22 - RES/21/056 (Pages 263 - 298)
- 5.5 Common Good Budget 2021/22 - RES/21/057 (Pages 299 - 318)

## **EXEMPT/CONFIDENTIAL BUSINESS**

- 6.1 North East Scotland Joint Mortuary Full Business Case - exempt appendix (Pages 319 - 394)

The Equalities Impact Assessments associated with this agenda can be viewed [here](#).

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

Should you require any further information about this agenda, please contact Martyn Orchard, tel 01224 523097 or [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)